

2	Budget and Programme	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	
2.1.1	Total Budget for the public Authority	34 Cr
2.1.2	Budget for each agency and plan & programmes	34 Cr
2.1.3	Proposed expenditures	47.14 Cr
2.1.4	Revised budget for each agency, if any	34.00 Cr
2.1.5	Report on disbursements made and place where the related reports are available	Details are being provided to the public on their request.